

|                                        |                                            | 2025                      | 2024                      | VARIACION                | VARIACION %    |
|----------------------------------------|--------------------------------------------|---------------------------|---------------------------|--------------------------|----------------|
| 32                                     | <b>PATRIMONIO</b>                          | <b>183.738.918.217,81</b> | <b>153.478.316.852,34</b> | <b>30.260.601.365,47</b> | <b>19,72%</b>  |
| 3208                                   | <b>PATRIMONIO INSTITUCIONAL</b>            | <b>183.738.918.217,81</b> | <b>153.478.316.852,34</b> | <b>30.260.601.365,47</b> | <b>19,72%</b>  |
| 320801                                 | <b>CAPITAL FISCAL</b>                      | <b>102.739.367.663,07</b> | <b>102.739.367.663,07</b> | <b>0,00</b>              | <b>0,00%</b>   |
|                                        | Capital Fiscal                             | 102.739.367.663,07        | 102.739.367.663,07        | 0,00                     | 0,00%          |
| 3225                                   | <b>RESULTADOS DE EJERCICIOS ANTERIORES</b> | <b>71.103.789.392,51</b>  | <b>34.076.499.280,88</b>  | <b>37.027.290.111,63</b> | <b>108,66%</b> |
| 322501                                 | Utilidad O Excedentes Acumulados           | 184.130.851.004,67        | 147.103.560.893,04        | 37.027.290.111,63        | 25,17%         |
| 322502                                 | Perdidas O Déficit Acumulados              | -113.027.061.612,16       | -113.027.061.612,16       | 0,00                     | 0,00%          |
| 3230                                   | <b>RESULTADOS DEL EJERCICIO</b>            | <b>9.895.761.162,23</b>   | <b>16.662.449.908,39</b>  | <b>-6.766.688.746,16</b> | <b>-40,61%</b> |
| 323001                                 | Utilidad o Excedente del Ejercicio         | 9.895.761.162,23          | 16.662.449.908,39         | -6.766.688.746,16        | -40,61%        |
| <b>TOTAL PATRIMONIO</b>                |                                            | <b>183.738.918.217,81</b> | <b>153.478.316.852,34</b> | <b>30.260.601.365,47</b> | <b>19,72%</b>  |
| <b>TOTAL PASIVO + TOTAL PATRIMONIO</b> |                                            | <b>292.111.870.168,45</b> | <b>254.330.964.742,75</b> | <b>37.780.905.425,70</b> | <b>14,86%</b>  |

  
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